



Government Gazette

REPUBLIC OF SOUTH AFRICA

Vol. 728

Cape Town
Kaapstad

11 Februarie 2026

No. 54104

THE PRESIDENCY

No. 7110 11 Februarie 2026

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No.12 of 2025: Division of Revenue Amendment Act, 2025

BOPRESIDENTE

No. 7110 11 February 2026

Go itsisiwe fano gore Moporesidente o amogetse Molao o o latelang, o o phasaladiwang fano go bona tshedimosetso ka kakaretso:—

Molao wa bo 12 wa 2025: Molao wa Tlhabololo ya Karoganyo ya Lotseno, 2025

ISSN 1682-5845



9 771682 584003



5 4 1 0 4



AIDS HELPLINE: 0800-0123-22 Prevention is the cure

(English text signed by the President)
(Assented to 6 February 2026)

ACT

To amend the Division of Revenue Act, 2025, in accordance with the Money Bills and Related Matters Act, 2009; and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

WHEREAS the Division of Revenue Act, 2025 (Act No. 2 of 2025), gives effect to section 214(1) of the Constitution in respect of the 2025/26 financial year;

AND WHEREAS section 12(4) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a Division of Revenue Amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Substitution of Column A of Schedule 1, Column A of Schedule 2, Column A of Parts A and B of Schedule 4, Column A of Parts A and B of Schedule 5, and Column A of Part A of Schedule 6 to Act 2 of 2025 5

1. (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the Division of Revenue Act, 2025 (hereinafter referred to as “the principal Act”), setting out the equitable division of revenue raised nationally among the national, provincial and local spheres of government for the 2025/26 financial year.

(2) Column A of Schedule 2 to this Act is hereby substituted for Column A of Schedule 2 to the principal Act, specifying provincial equitable share allocations for the 2025/26 financial year. 10

(3) Column A of Part A of Schedule 4 to this Act is hereby substituted for Column A of Part A of Schedule 4 to the principal Act, specifying the allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets for the 2025/26 financial year. 15

(English text signed by the President)
(Assented to 6 February 2026)

MOLAO

Go tlhabolola Molao wa Karoganyo ya Lotseno, 2025, go ya ka Molao wa Molaotlhommo wa Ditšhelete le Merero e e Amanang le ona wa 2009; le go laela mabapi le merero e e amanang le ona

KETAPELE

LE FA karaolo 214(1) ya Molaotheo wa Rephaboleki ya Aforika Borwa, 1996, o tlhoka gore Molao wa Palamente o laele mabapi le—

- (a) karoganyo e e lekanang ya lotseno le le kgobokantsweng bosetšhaba magareng ga puso, diporofense le makala a dipusoselegae;
- (b) tlhomamiso ya šere e e lekalekanang ya šere ya porofense nngwe le nngwe ya lotseno leo la diporofense; le
- (c) dikabo tse dingwe go diporofense, dipusoselegae kgotsa bommasepala go tswa mo šereng ya puso ya bosetšhaba ya lotseno leo, le dipeelo dife tse ka tsona dikabo tseo di ka dirwang;

LE FA Molao wa Karoganyo ya Lotseno, 2025 (Molao 2 wa 2025), o tsenya karolo 214(1) ya Molaotheo tirisong malebana le ngwaga wa Ditšhelete wa 2025/26;

MME LE FA karaolo 12(4) ya Molao wa Molaotlhommo wa Ditšhelete le Merero e e Amanang le ona, wa 2009 (Molao 9 wa 2009), o tlhoka gore Tona ya Matlotlo a tlhagise Molaotlhommo wa Tlhabololo ya Karoganyo ya Lotseno o o nang le letlhommo le le tlhabolotsweng la matlole fa diphetogo tsa ditlamorago tsa tekanyetsokabo di fetoga go nna Molao wa Karoganyo ya Lotseno wa ngwaga o o maleba,

O DIRILWE MOLAO JALO ke Palamente ya Rephaboleki ya Aforika Borwa, ka tsela e e latelang:—

Go fetolwa ga Kholomo A ya Šejule 1, Kholomo A ya Šejule 2, Kholomo A ya Dikarolo A le B tsa Šejule 4, Kholomo A ya Dikarolo A le B tsa Šejule 5, le Kholomo A ya Karolo A ya Šejule 6 go nna Molao 2 wa 2025 5

1. (1) Kholomo A ya Šejule 1 ya Molao ono e fetotswe fano go nna Kholomo A ya Šejule 1 ya Molao wa Karoganyo ya Lotseno, 2025 (o go tloga ga jaana o tla bidiwang “Molao wa ntlha”), o o bayang karoganyo e e lekalekanang ya lotseno e e kgobokantsweng bosetšhaba magareng ga puso, diporofense le makala a dipusoselegae a ngwaga wa ditšhelete wa 2025/26. 10

(2) Kholomo A ya Šejule 2 ya Molao ono e fetotswe fano go nna Kholomo A ya 10 ya Šejule 2 ya Molao wa ntlha, o o tlhalosang dikabo tsa dišere tse di lekalekanang tsa diporofense tsa ngwaga wa ditšhelete wa 2025/26.

(3) Kholomo A ya Karolo A ya Šejule 4 ya Molao ono e fetotswe fano go nna Kholomo A ya Karolo A ya Šejule 4 ya Molao wa ntlha, o o tlhalosang dikabo tsa diporofense go di kgontsha go tshegetsa mananeno kgotsa ditiro tse di thusiwa ka matlole go tswa mo ditekanetsokabong tsa diporofense tsa ngwaga wa ditšhelete wa 2025/26. 15

(4) Column A of Part B of Schedule 4 to this Act is hereby substituted for Column A of Part B of Schedule 4 to the principal Act, specifying the allocations to municipalities to supplement the funding of programmes or functions funded from municipal budgets for the 2025/26 financial year.

(5) Column A of Part A of Schedule 5 to this Act is hereby substituted for Column A of Part A of Schedule 5 to the principal Act, specifying the specific-purpose allocations to provinces for the 2025/26 financial year. 5

(6) Column A of Part B of Schedule 5 to this Act is hereby substituted for Column A of Part B of Schedule 5 to the principal Act, specifying the specific-purpose allocations to municipalities for the 2025/26 financial year. 10

(7) Column A of Part A of Schedule 6 to this Act is hereby substituted for Column A of Part A of Schedule 6 to the principal Act, specifying the allocations-in-kind to provinces for designated special programmes for the 2025/26 financial year.

Amendment of section 16 of Act 2 of 2025

2. Section 16 of the principal Act is hereby amended by the insertion after subsection (7) of the following subsections: 15

“(7A) For purposes of the Community Library Services Grant, provided for in Part A of Schedule 5, a receiving officer and a municipality with functions assigned in terms of section 126 of the Constitution to administer any aspects, including financial administration, of library services (herein called “assigned functions”) after 1 April 2025, must, by the date determined by the National Treasury— 20

(a) agree on a payment schedule; and

(b) submit, through the relevant provincial treasury, the payment schedule to the National Treasury.

(7B) The receiving officer of the Community Library Services Grant must, in consultation with the transferring officer, and after consultation with each affected municipality, publish in the *Gazette*, within 14 working days after this Act takes effect, the amounts to be transferred to the municipalities. 25

(7C) If the transfer of the Community Library Services Grant to a municipality with assigned functions is withheld or stopped in terms of section 17 or 18, the receiving officer must request the National Treasury to amend the payment schedule in terms of section 23.”. 30

Short title

3. This Act is called the Division of Revenue Amendment Act, 2025.

5

(4) Kholomo A ya Karolo B ya Šejule 4 ya Molao ono e fetotswe fano go nna Kholomo A ya Karolo B ya Šejule 4 ya Molao wa ntlha, o o tlhalosang dikabo tsa bommasepala go di kgontsha go tshegetsisa mananeo kgotsa ditiro tse di thusiwa go matlole go tswa mo ditekanyetsokabong tsa bommasepala tsa ngwaga wa ditšhelete wa 2025/26.

5

(5) Kholomo A ya Karolo A ya Šejule 5 ya Molao ono e fetotswe fano go nna Kholomo A ya Karolo A ya Šejule 5 ya Molao wa ntlha, o o tlhalosang dikabo tsa maitlomo a a rileng go diporofense tsa ngwaga wa ditšhelete wa 2025/26.

(6) Kholomo A ya Karolo B ya Šejule 5 ya Molao ono e felototswe fano go nna Kholomo A ya Karolo B ya Šejule 5 ya Molao wa ntlha, o o tlhalosang dikabo tsa maitlomo a a rileng go bommasepala a ngwaga wa ditšhelete wa 2025/26.

10

(7) Kholomo A ya Karolo A ya Šejule 6 ya Molao ono e fetotswe fano go nna Kholomo A ya Karolo A ya Šejule 6 ya Molao wa ntlha, o o tlhalosang dikabo tsa didiriswa go diporofense tse di abelwang mananeo a a kgethegileng a a tlhophilweng a ngwaga wa ditšhelete wa 2025/26.

15

Tlhabolo ya karolo 16 ya Molao 2 wa 2025

2. Karolo 16 ya Molao wa ntlha e tlhabolotswe fano ka go tsenngwa ga karolo nngwe morago ga karolwana (7) ya dikarolwana tse di latelang:

“(7A) Mo mabakeng a Thuso ya Matlole ya Ditirelo tsa Dilaeborari tsa Setšhaba, e e laetsweng mo Karolong A ya Šejule 5, motlhankedi yo o tla e amogelang le mmasepala wa ditiro tse di abilweng go ya ka karolo 126 ya Molaotheo go tsamaisa dikarolo dife, go akaretsa tsamaiso ya ditšhelete ya ditirelo tsa dilaeborari (tse ga jaana di bidiwang “ditiro tse di abilweng”) morago ga di 1 Moranang 2025, e tshwanetse gore, ka letlha le le beilweng ke ba Matlotlo a Bosetšhaba—

25

(a) e dumalane ka šejule ya dituelo; le

(b) e romele, ka ba matlotlo a seporofense a a maleba, šejule ya dituelo go ba Matlotlo a Bosetšhaba.

(7B) Motlhankedi yo o amogelang Thuso ya Matlole ya Ditirelo tsa Dilaeborari tsa Setšhaba o tshwanetse gore, ka therisano le motlhankedi yo o fetisang, le morago ga therisano le mmasepala mongwe le mongwe yo o amegang, a phasalatse mo Lekwalodikgannyeng la Puso, mo matsatsing a le 14 a tiro morago ga Molao ono o tsena tirisong, madi a a tshwanetseng go fetisetwa go bommasepala.

30

(7C) Fa phetiso ya Thuso ya Matlole ya Ditirelo tsa Dilaeborari tsa Setšhaba go mmasepala le ditiro tse di abilweng e tshwarwa kgotsa e emisiwa go ya ka karolo 17 kgotsa 18, motlhankedi yo o e amogelang o tshwanetse go kopa ba Matlotlo a Bosetšhaba go tlhabolola šejule ya dituelo go ya ka karolo 23.”.

35

Setlhogokhutswe

3. Molao ono o bidiwa Molao wa Tlhabololo ya Karoganyo ya Lotseno, 2005.

SCHEDULE 1**EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG THE
THREE SPHERES OF GOVERNMENT**

Spheres of Government	Column A		
	2025/26 Main Allocation	Adjustment	2025/26 Adjusted Allocation
	R'000	R'000	R'000
National ^{1,2}	1 571 476 758	(2 557 010)	1 568 919 748
Provincial	633 165 959	4 645 060	637 811 019
Local	106 087 022	-	106 087 022
TOTAL	2 310 729 739	2 088 050	2 312 817 789

1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt-service costs, the contingency reserve and provisional allocations

2. The direct charges for the provincial equitable share are netted out

SCHEDULE 2**DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE
PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED NATIONALLY
(as a direct charge against the National Revenue Fund)**

Province	Column A		
	2025/26 Main Allocation	Adjustment	2025/26 Adjusted Allocation
	R'000	R'000	R'000
Eastern Cape	82 452 399	-	82 452 399
Free State	34 836 292	215 000	35 051 292
Gauteng	133 979 469	2 616 000	136 595 469
KwaZulu-Natal	128 094 529	1 060	128 095 589
Limpopo	74 064 064	-	74 064 064
Mpumalanga	52 486 799	-	52 486 799
Northern Cape	17 110 732	-	17 110 732
North West	44 765 477	1 813 000	46 578 477
Western Cape	65 376 198	-	65 376 198
TOTAL	633 165 959	4 645 060	637 811 019

7

ŠEJULE 1

**KAROGANYO KA TEKANO YA LOTSENO LE LE KGOBOKANTSWENG
BOSETŠHABA MAGARENG GA MAKALA A MARARO A PUSO**

Makala a puso	Kholomo A		
	2025/26 Kabokgolo	Tlhabololo	2025/26 Kabo e e Tlhabolotsweng
	R'000	R'000	R'000
Bosetšhaba ^{1,2}	1 571 476 758	(2 557 010)	1 568 919 748
Porofense	633 165 959	4 645 060	637 811 019
Selegae	106 087 022	-	106 087 022
PALOGOTLHE	2 310 729 739	2 088 050	2 312 817 789

1. Šere ya Boset šhaba e akaretsa dipeelo ka mabaka go makala a diporofense le a selegae, lekgethwanakakaretso la bommasepala ba toropokgolo, ditshenyegelo tsa tirelo ya sekoloto, polokelo ya tshoganyetso le dikabo tsa nakwana
2. Dituelelo ka tlhamalalo mabapi le šere ya tekano ya porofense di balwa ka go tloswa le dikabo tsa peelomabaka

ŠEJULE 2

**TLHOMAMISO YA ŠERE YA TEKANO YA POROFENSE NNGWE LE
NNGWE YA ŠERE YA LOTSENO LA LEKALA LA POROFENSE LE LE
KGOBOKANTSWENG BOSETŠHABA
(jaaka tuediso ka tlhamalalo kgatlhanong le Letlole la Lotseno la Bosetšhaba)**

Porofense	Kholomo A		
	2025/26 Kabokgolo	Tlhabololo	2025/26 Kabo e e Tlhabolotsweng
	R'000	R'000	R'000
Kapa Botlhaba	82 452 399	-	82 452 399
Foreisetata	34 836 292	215 000	35 051 292
Gauteng	133 979 469	2 616 000	136 595 469
KwaZulu-Natal	128 094 529	1 060	128 095 589
Limpopo	74 064 064	-	74 064 064
Mpumalanga	52 486 799	-	52 486 799
Kapa Bokone	17 110 732	-	17 110 732
Bokone Bophirima	44 765 477	1 813 000	46 578 477
Kapa Bophirima	65 376 198	-	65 376 198
PALOGOTLHE	633 165 959	4 645 060	637 811 019

SCHEDULE 4, PART A

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2025/26 Main Allocation R'000	Adjustment R'000	2025/26 Adjusted Allocation R'000
Basic Education (Vote 16)	Education Infrastructure Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education including district and circuit accommodation; to address achievement of the targets set out in the minimum norms and standards for school infrastructure; to address damages to infrastructure; to enhance capacity to deliver infrastructure in education.	General conditional allocation to provinces	Eastern Cape	1 926 636	100 000	2 026 636
				Free State	1 050 500	-	1 050 500
				Gauteng	2 368 000	-	2 368 000
				KwaZulu-Natal	2 489 596	354 000	2 843 596
				Limpopo	1 567 199	-	1 567 199
				Mpumalanga	1 366 715	-	1 366 715
				Northern Cape	746 991	-	746 991
				North West	1 359 284	-	1 359 284
				Western Cape	2 410 299	-	2 410 299
				TOTAL	15 285 220	454 000	15 739 220
Health (Vote 18)	National Tertiary Services Grant	Ensure the provision of tertiary health services in South Africa; to compensate tertiary facilities for the additional costs associated with the provision of these services.	General conditional allocation to provinces	Eastern Cape	1 351 007	(15 000)	1 336 007
				Free State	1 348 085	-	1 348 085
				Gauteng	5 486 234	-	5 486 234
				KwaZulu-Natal	2 289 556	-	2 289 556
				Limpopo	581 731	-	581 731
				Mpumalanga	286 661	-	286 661
				Northern Cape	498 180	-	498 180
				North West	486 212	(25 000)	461 212
				Western Cape	3 667 255	40 000	3 707 255
				TOTAL	15 994 921	-	15 994 921
Transport (Vote 40)	(a) Provincial Roads Maintenance Grant	To supplement provincial investments for road infrastructure maintenance (routine, periodic and special maintenance); to ensure that all roads are classified as per the Road Infrastructure Strategic Framework for South Africa and the technical recommendations for highways, and the Road Classification and Access Management guidelines; to implement and maintain road asset management systems; to supplement provincial projects for the repair of roads and bridges damaged by unforeseen incidents including natural disasters; to improve road safety with a special focus on pedestrian safety in rural areas.	General conditional allocation to provinces	Eastern Cape	2 184 984	150 000	2 334 984
				Free State	2 089 737	-	2 089 737
				Gauteng	1 573 564	-	1 573 564
				KwaZulu-Natal	3 462 816	-	3 462 816
				Limpopo	2 055 765	-	2 055 765
				Mpumalanga	1 672 581	-	1 672 581
				Northern Cape	1 562 610	-	1 562 610
				North West	1 679 822	-	1 679 822
				Western Cape	1 569 564	-	1 569 564
				TOTAL	17 851 443	150 000	18 001 443
(b) Public Transport Operations Grant	To provide supplementary funding towards public transport services provided by provincial departments of transport.	Nationally assigned function to provinces		Eastern Cape	322 110	-	322 110
				Free State	356 119	-	356 119
				Gauteng	3 112 386	-	3 112 386
				KwaZulu-Natal	1 492 393	-	1 492 393
				Limpopo	481 396	-	481 396
				Mpumalanga	810 568	-	810 568
				Northern Cape	72 472	-	72 472
TOTAL				North West	148 975	-	148 975
				Western Cape	1 285 523	-	1 285 523
				TOTAL	8 081 942	-	8 081 942

Molao wa Tlhabololo ya Karoganyo ya Lotseno, 2025

Molao wa bo12 wa 2025

9

ŠEJULE 4, KAROLO A

DIKABO GO DIPOROFENSE GO TLATSA KABO YA MATLOLE YA MANaneo KGOTSA DITIRO TSE DI NEWANG MATLOLE GO TSWA MO DITEKANYTSOKABONG TSA DIPOROFENSE

Voutu	Leina la kabo	Matlhommo	Mofuta wa kabo	Porofense	Kholomo A		
					2025/26 Kabokgolo	Tlhabololo	2025/26 Kabo e e Tlhabolotsweng
Thuto ya Motheo (Voutu 16)	Thuto ya Maforatlatlha a Thuto	Go thusa go ithaganeisa kago, tlhokomelo, tokafatso le tsosoloso ya mafaratlatlha a maswa le a a teng teng mo thutonggo akaretisa le manno mo sedikeng le mo kgolong; go samagana le phitlhelelo ya ditiro tse di beilwang mo bonnyeng jwa melawana le ditekanyetso tsa mafaratlatlha a dikolo; go samagana le dišenyego tsa mafaratlatlha; go nonofisa bokgoni jwa go abelana ka mafaratlatlha mo thutong.	Kabo ya peplomabaka ka kakaretso go diporofense	Kapa Botlhaba Foreisetata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Bokone Bokone Bophirima Kapa Bophirima	R'000 1 926 636 1 050 500 2 368 000 2 489 596 1 567 199 1 366 715 746 991 1 359 284 2 410 299	R'000 100 000 - 354 000 - - - - - -	R'000 2 026 636 1 050 500 2 368 000 2 843 596 1 567 199 1 366 715 746 991 1 359 284 2 410 299
Botiekanelo (Voutu 18)	Thuto ya Ditirelo tse di Kgolwane tsa Bosetšhaba	Go netefatsa tlamele ya ditirelo tsa botiekanelo tsa motheo mo Morikaborwa; go dulela ditlamelo tse dikgolwane mabapi le dišenyegelo tsa tlalelelo tse di amanang le le tlamele ya ditirelo tse.	Kabo ya peplomabaka ka kakaretso go diporofense	PALOGOTLHE Kapa Botlhaba Foreisetata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Bokone Bokone Bophirima Kapa Bophirima	15 285 220 1 351 007 1 348 085 5 486 234 2 289 556 581 731 286 661 498 180 486 212 3 667 255	454 000 (15 000) - - - - - - - (25 000) 40 000	15 739 220 1 336 007 1 348 085 5 486 234 2 289 556 581 731 286 661 498 180 461 212 3 707 255
Dipalangwa (Voutu 40)	(a) Thusotole ya Thokomelo ya Mebila ya Diporofense	Go tlatsa dipoleiso tsa diporofense mabapi le thokomelo ya mafaratlatlha a mebila (tlhokomelo ya tswaelo, ka metha le e kgheghelele); go netefatsa gore mebila yothle e tlaotswe go ya ka Lethomoso la Togamano la Mafaratlatlha a Mebila la Morikaborwa le dikatlengiso tsa setegeniki tsa mebilanegolo, le dikaelo tsa Tlhalo ya Mebila le Taolo ya Phitlhelelo; go tsenya mo tirisong le go tlhokomela maranyane a taolo ya thoto ya mebila; go tlatsa diporofense tsa diporofense mabapi le paakanyo ya mebila le maborogo tse di senisweng ke ditragalo tse di sa lebelelwang go akaretisa le matlhotlhapelo a tlhotele; go tokafatsa pabalesego mo tseleng ka tsapamo e e kgheghelele go pabalesego ya basamaya-ka-dinao kwa metsamageng.	Kabo ya peplomabaka ka kakaretso go diporofense	PALOGOTLHE Kapa Botlhaba Foreisetata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Bokone Bokone Bophirima Kapa Bophirima	15 994 921 2 184 984 2 089 737 1 573 564 3 462 816 2 055 765 1 672 581 1 562 610 1 679 822 1 569 564	- 150 000 - - - - - - - -	15 994 921 2 334 984 2 089 737 1 573 564 3 462 816 2 055 765 1 672 581 1 562 610 1 679 822 1 569 564
	(b) Thusotole ya Ditsamaiso tsa Dipalangwa tsa Botlhe	Go tlamele thuso ya tlalelelo ya matlole go ditirelo tsa dipalangwa tse di abiwang ke mafapha a diporofense a dipalangwa.	Ditirelo tse di neetsweng diporofense bosetšhaba	PALOGOTLHE Kapa Botlhaba Foreisetata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Bokone Bokone Bophirima Kapa Bophirima	17 851 443 322 110 356 119 3 112 386 1 492 393 481 396 810 568 72 472 148 975 1 285 523	150 000 - - - - - - - - -	18 001 443 322 110 356 119 3 112 386 1 492 393 481 396 810 568 72 472 148 975 1 285 523
				PALOGOTLHE	8 081 942	-	8 081 942

SCHEDULE 4, PART B
ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Vote	Name of allocation	Purpose	City	Column A		
				2025/26 Main Allocation R'000	Adjustment R'000	2025/26 Adjusted Allocation R'000
Human Settlements (Vote 33)	Urban Settlements Development Grant	To supplement the capital revenues of metropolitan municipalities in order to implement infrastructure projects that promote equitable, integrated, productive, inclusive and sustainable urban development.	Buffalo City	559 244	-	559 244
			City of Cape Town	1 088 294	-	1 088 294
			City of Ekurhuleni	1 445 207	-	1 445 207
			City of Johannesburg	2 320 638	-	2 320 638
			City of Tshwane	1 176 848	-	1 176 848
			eThekweni	1 441 639	-	1 441 639
			Mangaung	554 277	-	554 277
National Treasury (Vote 8)	Urban Development Financing Grant	To promote spatially transformed cities with financially sustainable trading services that are able to meet their service delivery mandates; to support metropolitan municipalities with resilient infrastructure investment, including programme and project preparation to enable them to leverage additional concessionary and commercial loan finance to enhance sustainable infrastructure investment.	Nelson Mandela Bay	663 817	-	663 817
			TOTAL	9 249 964	-	9 249 964
			Buffalo City	48 500	182 598	231 098
			City of Cape Town	182 100	411 921	594 021
			City of Ekurhuleni	182 011	125 745	307 756
			City of Johannesburg	140 208	482 724	622 932
			City of Tshwane	151 868	341 691	493 559
			eThekweni	221 753	409 055	630 808
			Mangaung	48 396	113 706	162 102
			Nelson Mandela Bay	48 800	-	48 800
			TOTAL	1 023 636	2 067 440	3 091 076

ŠEJULE 4, KAROLO B

DIKABO GO BOMMASEPALA GO TLATSA MATLOLE A A TSEHETSANG DITIRO TSE DI BONANG MATLOLE GO TSWA MO DITEKANYETSO KABONG TSA MMASEPALA

Voutu	Leina la kabo	Matlhomom	Toropokgolo	Kholomo A		
				2025/26 Kabokgolo	Tlhabololo	2025/26 Kabo e e Tlhabolotsweng
Manno a Batho (Voutu 33)	Thusotlolo ya Tlhabololo ya Manno mo Ditoropong	Go tlatša lotseno la khapetlele la bommasepala ba ditropokgolo gore go tseungwe mo tirisong diporojeke tsa mafaratlhatlha tse di ntshetsang pele tlhabololo ya ditropo ya tekano, e e kopanitsweng, e e nonofleteng, e e akaretsang e bile e tswelela.	Buffalo City City of Cape Town City of Ekurhuleni City of Johannesburg City of Tshwane eThekweni Mangaung Nelson Mandela Bay	R'000 559 244 1 088 294 1 445 207 2 320 638 1 176 848 1 441 639 554 277 663 817	R'000 - - - - - - - -	R'000 559 244 1 088 294 1 445 207 2 320 638 1 176 848 1 441 639 554 277 663 817
Matlolo a Bosetšhaba (Voutu 8)	Thusotlolo ya Matlolo ya Tlhabololo ya Ditoropo	Go ntshetsa pele ditropo tsa mafelo a a feroisweng ka ditirelo tsa kgwebo tsa tsweliso ya dišhelele tse di kgonang go fihlelela ditaelo tsa isona tsa kabo ya ditirelo, go tshegetsa bommasepala ba ditropokgolo ka peletso ya mafaratlhatlha a a fiseisetseng, go akaretisa le paakanyo ya mananeo le diporojeke go di kgonisha go dirisa kadimo ya tlaletso e e fokoditsweng le ya kgwebo go nonotsha peletso ya mafaratlhatlha e e tswelelang.	PALOGOTLHE Buffalo City City of Cape Town City of Ekurhuleni City of Johannesburg City of Tshwane eThekweni Mangaung Nelson Mandela Bay PALOGOTLHE	9 249 964 48 500 182 100 182 011 140 208 151 868 221 753 48 396 48 800	2 067 440 182 598 411 921 125 745 482 724 341 691 409 055 113 706 -	3 091 076 231 098 594 021 307 756 622 932 493 559 630 808 162 102 48 800

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2025/26 Main Allocation	Adjustment	2025/26 Adjusted Allocation
Agriculture (Vote 29)	(a) Comprehensive Agricultural Support Programme Grant	To provide effective and coordinated agricultural support services through collaborations with industry transformation initiatives where possible; to promote and facilitate agricultural development by targeting beneficiaries of land reform and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in export; to revitalise agricultural colleges into centres of excellence.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
					247 590	-	247 590
				Free State	194 909	-	194 909
				Gauteng	111 615	-	111 615
				KwaZulu-Natal	277 479	-	277 479
				Limpopo	242 853	-	242 853
				Mpumalanga	178 650	-	178 650
				Northern Cape	127 225	-	127 225
				North West	185 227	-	185 227
				Western Cape	119 669	-	119 669
	TOTAL	1 685 217	-	1 685 217			
	(b) Ilima/Letsema Projects Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified grain, livestock, horticulture and aquaculture production areas.	Conditional allocation	Eastern Cape	84 557	-	84 557
				Free State	81 195	-	81 195
				Gauteng	41 609	-	41 609
				KwaZulu-Natal	83 692	-	83 692
				Limpopo	83 584	-	83 584
				Mpumalanga	78 222	-	78 222
				Northern Cape	78 219	-	78 219
				North West	80 863	-	80 863
				Western Cape	65 455	-	65 455
					TOTAL	677 396	-
	(c) LandCare Programme Grant: Poverty Relief and Infrastructure Development	To promote sustainable use and management of natural resources by engaging in community based initiatives that support the pillars of sustainability (social, economic and environmental), leading to greater productivity, food security, job creation and better well-being for all.	Conditional allocation	Eastern Cape	14 073	-	14 073
				Free State	9 751	-	9 751
				Gauteng	5 758	-	5 758
				KwaZulu-Natal	14 760	-	14 760
				Limpopo	14 287	-	14 287
				Mpumalanga	10 341	-	10 341
				Northern Cape	8 575	-	8 575
				North West	9 872	-	9 872
				Western Cape	6 839	-	6 839
					TOTAL	94 256	-

SEJULE 5, KAROLO A
DIKABO TSA MATLHOMOMO A TOTOBADITSWENG TSA DIPOROFENSE

Vontu	Leina la kabo	Matlhomomo	Mofuta wa kabo	Porofense	Kholomo A		
					2025/26 Kabogelo	Tlhabololo R'000	2025/26 Kabo e e Tlhabolotsweng R'000
Temothuo (Vontu 29)	(a) Thusotlote ya Mananeo a Tshagetsa ya Temothuo a a Akaretswang	Go tlamea dirindo tsa tshagetsa ya temothuo tse di nonofeng e bile di ntlafane ka go dirisanamagogo le ditlhamolokolo tsa phetolo tsa bodirelo fu go kgonega, go ntlafatsa pele le go ntlafatsa tlhabololo ya temothuo ka go tota baamogedi ba kabeleano ya khathelele le bathagisi ba bangwe ba bantsho bao ba fitlheleleng letatse ka mokgwa wa seporaele e bile ba tsaya karolo mo dikgwetshong tse di godisang boleng selegae, kgotsa ba tsaya karolo mo thomelong ntle go tsosolosa dikholetshe tsa temothuo go mma matelo a a mamontholho.	Kabo ya peelomahaka	Kapa Botlhaba Foreisetata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Bokone Bokone Bophirima Kapa Bophirima	R'000 247 590 194 909 111 615 277 479 242 853 178 650 127 225 185 227 119 669	R'000 - - - - - - - - -	R'000 247 590 194 909 111 615 277 479 242 853 178 650 127 225 185 227 119 669
	(b) Thusotlote ya Diporofente tsa Lima/Letsena	Go thusa bafemriri ba ba sa sielatseng mo Aforikaborwa go fithelela koketseng mo tshagetsong ya temothuo le go beletsa mo mafaratlhatlhang a a lekololong tshagiso ya temothuo mo mafaratlhatlhang a a supitweng ka togamano a tlhaka, kruo, temo le temothu-meteng.	Kabo ya peelomahaka	Kapa Botlhaba Foreisetata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Bokone Bokone Bophirima Kapa Bophirima	R'000 84 557 81 195 41 609 83 692 83 584 78 222 78 219 80 863 65 455	R'000 - - - - - - - - -	R'000 84 557 81 195 41 609 83 692 83 584 78 222 78 219 80 863 65 455
	(c) Thusotlote ya Mananeo Tlhwakomela ya Lefatše: Namoleleba le Tlhabololo ya Mafaratlhatla	Go ntlafatsa pele iriso e e tswelang le taolo ya metswedi ya tlhalega ka go tsaya karolo mo ditlhamolokolong tse di thelweng mo baaging tse di tshagetsang dipitlana tsa tswellatso (loga, ikonomi le tlhogo), tse di letshang go tshagiso e kgolo, shireletsego ya diplo, go tlhola ga ditiro le go isilela ka nkaneto ga botlhe.	Kabo ya peelomahaka	Kapa Botlhaba Foreisetata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Bokone Bokone Bophirima Kapa Bophirima	R'000 14 073 9 751 5 758 14 760 14 287 10 341 8 575 9 872 6 839	R'000 - - - - - - - - -	R'000 14 073 9 751 5 758 14 760 14 287 10 341 8 575 9 872 6 839
					677 396	677 396	677 396
					94 256	94 256	94 256

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2025/26 Main Allocation	Adjustment	2025/26 Adjusted Allocation
Basic Education (Vote 16)	(a) Early Childhood Development Grant	To increase the number of poor children accessing subsidised early childhood development programmes; to support early childhood development providers delivering an early childhood development programme to meet basic health and safety requirements for registration; to construct low-cost early childhood development centres.	General conditional allocation to provinces	Eastern Cape	R'000	R'000	R'000
				Free State	330 004	-	330 004
				Gauteng	96 038	-	96 038
				KwaZulu-Natal	399 129	-	399 129
				Limpopo	308 627	-	308 627
				Mpumalanga	295 968	-	295 968
				Northern Cape	152 262	-	152 262
				North West	35 593	-	35 593
				Western Cape	173 858	-	173 858
				TOTAL	1 946 532	-	1 946 532
	(b) HIV and AIDS (Life Skills Education) Grant	To support South Africa's HIV prevention strategy by providing comprehensive sexuality education and access to sexual and reproductive health services to learners; supporting the provision of employee health and wellness programmes for educators; to mitigate the impact of HIV and TB by providing a caring, supportive and enabling environment for learners, educators and school support staff; to reduce the vulnerability of children to HIV, TB and sexually transmitted infections, with a particular focus on orphaned children and girls.	Conditional allocation	Eastern Cape	48 109	-	48 109
				Free State	11 640	-	11 640
				Gauteng	38 696	-	38 696
				KwaZulu-Natal	69 280	-	69 280
				Limpopo	29 504	-	29 504
				Mpumalanga	19 845	-	19 845
				Northern Cape	7 770	-	7 770
				North West	16 976	-	16 976
				Western Cape	19 883	-	19 883
				TOTAL	261 703	-	261 703
	(c) Learners with Profound Intellectual Disabilities Grant	To provide the necessary support, resources and equipment to identified special care centres and schools for the provision of education to children with severe to profound intellectual disabilities.	Conditional allocation	Eastern Cape	32 511	-	32 511
				Free State	33 993	-	33 993
				Gauteng	39 627	-	39 627
				KwaZulu-Natal	38 431	-	38 431
				Limpopo	37 898	-	37 898
				Mpumalanga	34 482	-	34 482
				Northern Cape	17 637	-	17 637
				North West	22 858	-	22 858
				Western Cape	35 605	-	35 605
				TOTAL	293 042	-	293 042
	(d) Maths, Science and Technology Grant	To provide support and resources to schools, teachers and learners in line with the Curriculum Assessment Policy Statements for the improvement of mathematics, science and technology teaching and learning at selected public schools.	Conditional allocation	Eastern Cape	57 180	-	57 180
				Free State	51 189	-	51 189
				Gauteng	64 491	-	64 491
				KwaZulu-Natal	74 445	-	74 445
				Limpopo	52 584	-	52 584
				Mpumalanga	46 386	-	46 386
				Northern Cape	29 447	-	29 447
				North West	44 054	-	44 054
				Western Cape	39 346	-	39 346
				TOTAL	459 122	-	459 122
	(e) National School Nutrition Programme Grant	To provide nutritious meals to targeted schools.	Conditional allocation	Eastern Cape	1 828 175	-	1 828 175
				Free State	592 500	-	592 500
				Gauteng	1 213 637	-	1 213 637
				KwaZulu-Natal	2 335 101	-	2 335 101
				Limpopo	1 847 963	-	1 847 963
				Mpumalanga	982 451	-	982 451
				Northern Cape	274 106	-	274 106
				North West	693 678	-	693 678
				Western Cape	551 103	-	551 103
				TOTAL	10 318 714	-	10 318 714

ŠEJULE 5, KAROLO A
DIKABO TSA MAITLHOMOMO A A TOTOBADITSWENG TSA DIPOROFENSE

Voutu	Leina la kabo	Matlhommo	Mofuta wa kabo	Porofense	Kholomo A		
					2025/26 Kabogolo	Tlhabololo	2025/26 Kabo e e Tlhabotsweng R'000
Thuto ya Motheo (Voutu 16)	(a)Thusotlole ya Kgolo ya Go sa le Gale ya Bana	Go oketsa palo ya bana ba ba sokolang ba ba fihlelang ketsetso ya mananeo a kgolo ya go sa le gale ya bana; go tshegetsa bualamedu ba kgolo ya bana go sa le gale ba ba abelwang ka lenaneo la kgolo ya bana go sa le gale go fihlela ditsholego tsa motho tsa boikanelo le pabalesago mabapi le kwadiso; go aga disenthara tsa kgolo ya go sa le gale ya bana tsa dihtsenyegelo-dase .	Kabo ya peclomabaka ka kakaretso go diporofense	Kapa Boitlhaba Foreisettha Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Bokone Bokone Bophirima Kapa Bophirima	R'000 330 004 96 038 399 129 308 627 295 968 152 262 35 593 173 858 155 053	- - - - - - - - -	
	(b) Thusotlole ya HIV le AIDS (Thuto ya Dikgano tsa Bosheho)	Go tshegetsa leano la tlhelo ya HIV la Afrika borwa ka go tlameka thuto e e akaretsang ya thobalano le phithilelo ya ditirelo tsa boikanelo tsa thobalano le tsalo mo bathutlong; go tshegetsa tlameko ya mananeo a boikanelo le mapheko a badiri mabapi le buruburana; go fokotsa difilmarago tsa HIV le TB ka go tlameka tikolo e e tlhokomehang, e e tshegetsang e bile e kgontsha bathuti, buruburana le badiri ba tshegetso mo sekolong; go fokotsa go sa sarelletsega ga bana mo HIV, TB le mo matlwetseng a a feiswang ka thobalano, ka tsepamo e e riling go dikhutsama le busetsama.		Kapo Boitlhaba Foreisettha Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Bokone Bokone Bophirima Kapa Bophirima	R'000 48 109 11 640 38 696 69 280 29 504 19 845 7 770 16 976 19 883	- - - - - - - - -	
	(c) Thusotlole ya Bathuti ba na Nang le Bogede jwa Thaloganyo jo bo Tsenletseng	Go tlameka tshegetso, ditlamelo le didiriswa tse di tshokegang go malefo a tlhokomelo e e lgerhegileng le dikolo mabapi le tlameko ya thuto go bana ba nang le bogole jwa thaloganyo jo bo tsenletseng.		Kapo Boitlhaba Foreisettha Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Bokone Bokone Bophirima Kapa Bophirima	R'000 32 511 33 993 39 627 38 431 37 898 34 482 17 637 22 858 35 605	- - - - - - - - -	
	(d) Thusotlole ya Dipalo, Saense le Thekenoloji	Go tlameka tshegetso le ditlamelo go dikolo, buruburana le bathuti go tsamaisana le Pegelo ya Pholisi ya Kharikhulamo le Thathobo mabapi le tokafatso ya go ruwaga le go rhuna dipalo, saense le thekenoloji kwa dikolong tse di tshaphilweng tsa bolhe.		Kapo Boitlhaba Foreisettha Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Bokone Bokone Bophirima Kapa Bophirima	R'000 57 180 51 189 64 491 74 445 52 584 46 386 29 447 44 054 39 346	- - - - - - - - -	
	(e) Thusotlole ya Lenaneo la Phepo la kwa Dikolong	Go tlameka ka dijo tse di rotlang nmeke kwa dikolong tse di totiweng.		Kapo Boitlhaba Foreisettha Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Bokone Bokone Bophirima Kapa Bophirima	R'000 1 828 175 592 500 1 213 637 2 335 101 1 847 963 982 451 274 106 693 678 551 103	- - - - - - - - -	
					PALOGOTIHE	1 946 532	-
					PALOGOTIHE	261 703	-
					PALOGOTIHE	459 122	-
					PALOGOTIHE	10 318 714	-

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2025/26 Main Allocation	Adjustment	2025/26 Adjusted Allocation
Health (Vote 18)	(a) District Health Programmes Grant	To enable the health sector to develop and implement an effective response to HIV/AIDS; to enable the health sector to develop and implement an effective response to tuberculosis; to ensure provision of quality community outreach services through Ward Based Primary Health Care Outreach Teams; to improve efficiencies of the Ward Based Primary Health Care Outreach Teams programme by harmonising and standardising services and strengthening performance monitoring; to enable the health sector to develop and implement an effective response to support the effective implementation of the National Strategic Plan on Malaria Elimination; to enable the health sector to prevent cervical cancer by making available Human Papillomavirus vaccinations for all eligible girls aged 9-14 years with a single dose of Human Papillomavirus vaccine in all settings.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	3 110 225	-	3 110 225
				Gauteng	1 698 705	-	1 698 705
				KwaZulu-Natal	6 097 851	-	6 097 851
				Limpopo	7 466 119	-	7 466 119
				Mpumalanga	2 542 523	-	2 542 523
				Northern Cape	2 612 272	-	2 612 272
				North West	759 857	-	759 857
				Western Cape	1 891 857	-	1 891 857
				TOTAL	28 338 904	-	28 338 904
	(b) Health Facility Revitalisation Grant	To help to accelerate maintenance, renovations, upgrades, additions, and construction of infrastructure in health; to help on replacement and commissioning of health technology in existing and revitalised health facilities; to enhance capacity to deliver health infrastructure; to accelerate the fulfilment of the requirements of occupational health and safety.	Conditional allocation	Eastern Cape	775 953	40 000	815 953
				Free State	599 815	-	599 815
				Gauteng	1 145 574	-	1 145 574
				KwaZulu-Natal	1 517 920	-	1 517 920
				Limpopo	622 342	-	622 342
				Mpumalanga	474 122	-	474 122
				Northern Cape	527 929	-	527 929
				North West	687 605	-	687 605
				Western Cape	894 445	53 837	948 282
				TOTAL	7 245 705	53 837	7 339 542
	(c) Human Resources and Training Grant	To appoint statutory positions in the health sector for systematic realisation of the human resources for health strategy and the phase-in of National Health Insurance; support provinces to fund service costs associated with clinical training and supervision of health science trainees on the public service platform.	Conditional allocation	Eastern Cape	596 426	-	596 426
				Free State	291 291	-	291 291
				Gauteng	1 918 791	-	1 918 791
				KwaZulu-Natal	788 597	-	788 597
				Limpopo	378 833	-	378 833
				Mpumalanga	286 454	-	286 454
				Northern Cape	156 271	-	156 271
				North West	281 678	-	281 678
				Western Cape	951 596	-	951 596
				TOTAL	5 649 937	-	5 649 937
	(d) National Health Insurance Grant	To expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	Nationally assigned function to provinces	Eastern Cape	64 899	-	64 899
				Free State	29 778	-	29 778
				Gauteng	96 985	-	96 985
				KwaZulu-Natal	89 818	-	89 818
				Limpopo	53 727	-	53 727
				Mpumalanga	35 145	-	35 145
				Northern Cape	24 696	-	24 696
				North West	33 739	-	33 739
				Western Cape	37 893	-	37 893
				TOTAL	466 680	-	466 680

SEJULE 5, KAROLO A
DIKABO TSA MATLHOMOMO A TOTOBADITSWENG TSA DIPOROFENSE

Voutu	Leina la kabo	Matlhomomo	Mofuta wa kabo	Porofense	Kholomo A		
					2025/26 Kabogelo	Tlhabololo R'000	2025/26 Kabo e e Tlhabotsweng R'000
Boitekanelo (Voutu 18)	(a) Thusodole ya Mananeo a Boitekanelo a Kgao	Go kgontsha lephata la boitekanelo go tlhabolola le go isaya mo tirisong tsibogelo e e nonofileng go HIV/AIDS; go kgontsha lephata la boitekanelo go tlhabolola le go isaya mo tirisong tsibogelo e e nonofileng go bolwase jwa mafadha; go netefatsa tlameo ya ditirelo tse di nang le boleng tsa phithulelo ya baagi ka Drilipha tsa Phithulelo tsa Tlhomelapho ya Motheo tse di kaegileng mo Divateng ka go tisa kutlwano le maemo a a tshwanang a ditirelo le go matlafatsa proefitho ya tiragiso; go kgontsha lephata la boitekanelo go tlhabolola le go isaya mo tirisong tsibogelo e e nonofileng ya Togamano ya Bosetshaba ka ga Phetiso ya Mafra; go kgontsha lephata la boitekanelo go thibela kankere ya popelo ka go dira gore meeno ya Human Papillomavirus e fithelwe le busetsana bothe ba dingwaga tse di magareng ga dingwaga di le 9-14 ka selemayo se le esi sa meeno ya Human Papillomavirus mo matshetsegong otlhe.	Kabo ya peomabaka	Kapa Botlhaba Foriscata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Bokone Bokone Bophirima Kapa Bophirima	R'000 3 110 225 1 698 705 6 097 851 7 466 119 2 542 523 2 612 272 759 857 1 891 857 2 159 495	R'000 - - - - - - - - -	R'000 3 110 225 1 698 705 6 097 851 7 466 119 2 542 523 2 612 272 759 857 1 891 857 2 159 495
	(b) Thusodole ya Tsosoboso ya Lefelo la Boitekanelo	Go thusa go ithaganeisa tlhokomelo, dipaakanyo, dinshafatso, ditaleleiso, le go agwa ga mafanathatho mo boitekanelong; go thusa ka kemisetso le tiragiso ya thekenoloji ya boitekanelo mo mafelong a boitekanelo a a leng teng le a a sosolotsweng; go nonofisa bokgoni jwa go abelana ka mafanathatho a boitekanelo; go ithaganeisa tiragiso ya ditlhokago tsa boitekanelo le pahalasego mo tirong.	Kabo ya peomabaka	Kapa Botlhaba Foriscata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Bokone Bokone Bophirima Kapa Bophirima	28 338 904 775 953 599 815 1 145 574 1 517 920 622 342 474 122 527 929 687 605 894 445	40 000 - - - - - - - - 53 837	815 953 599 815 1 145 574 1 517 920 622 342 474 122 527 929 687 605 948 282
	(c) Thusodole ya Metswedithuso ya Setho le Katiso	Go thoma maemo a semolao mo lephateng la boitekanelo mabapi le phithulelo ya maranyane ya metswedithuso ya setho ya togamano ya boitekanelo le go isengano mo tirisong ga Inforense ya Boitekanelo ya Bosetshaba; go tshegetsa diporofense go duelela dishenyegelo tsa ditirelo tse di amanang le katiso ya setlhiniki le bookamedi jwa bakatiswa ba boneteshi jwa boitekanelo mo lefelong la tselopiso.	Kabo ya peomabaka	Kapa Botlhaba Foriscata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Bokone Bokone Bophirima Kapa Bophirima	7 245 705 596 426 291 291 1 918 791 788 597 378 833 286 454 156 271 281 678 951 596	93 837 - - - - - - - - -	596 426 291 291 1 918 791 788 597 378 833 286 454 156 271 281 678 951 596
	(d) Thusodole ya Inforense ya Boitekanelo ya Bosetshaba	Go atolosa dishamelo tsa tirelo ya tlhokomelopholo ka go reka ka togamano ditirelo go tswa mo batlameding ba tlhokomelo ya boitekanelo.	Tiro e e neetsweng diporofense bosetshaba	Kapa Botlhaba Foriscata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Bokone Bokone Bophirima Kapa Bophirima	5 649 937 64 899 29 778 96 985 89 818 53 727 35 145 24 696 33 739 37 893	- - - - - - - - -	5 649 937 64 899 29 778 96 985 89 818 53 727 35 145 24 696 33 739 37 893
PALOGOTLHE					28 338 904	-	28 338 904
PALOGOTLHE					7 245 705	93 837	7 339 542
PALOGOTLHE					5 649 937	-	5 649 937
PALOGOTLHE					466 680	-	466 680

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2025/26 Main Allocation	Adjustment	2025/26 Adjusted Allocation
Human Settlements (Vote 33)	(a) Human Settlements Development Grant	To provide funding for the progressive realisation of access to adequate housing through the creation of sustainable and integrated human settlements.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	1 572 985	-	1 572 985
				Gauteng	829 366	-	829 366
				KwaZulu-Natal	4 034 701	-	4 034 701
				Limpopo	2 599 445	(863)	2 598 582
				Mpumalanga	925 163	-	925 163
				Northern Cape	942 978	-	942 978
				Northern Cape	279 033	-	279 033
				North West	1 302 346	-	1 302 346
				Western Cape	1 663 926	-	1 663 926
				TOTAL	14 149 943	(863)	14 149 080
Public Works and Infrastructure (Vote 13)	(b) Informal Settlements Upgrading Partnership Grant: Provinces	To provide funding to facilitate a programme and inclusive approach to upgrading informal settlements.	Conditional allocation	Eastern Cape	307 920	-	307 920
				Free State	162 353	-	162 353
				Gauteng	789 815	-	789 815
				KwaZulu-Natal	508 883	(197)	508 686
				Limpopo	181 106	-	181 106
				Mpumalanga	184 593	-	184 593
				Northern Cape	54 623	-	54 623
				North West	254 942	-	254 942
				Western Cape	325 722	-	325 722
				TOTAL	2 769 957	(197)	2 769 760
Sport, Arts and Culture (Vote 37)	(a) Expanded Public Works Programme Integrated Grant for Provinces	To incentivise provincial departments to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance including but not limited to block paving and pothole patching; maintenance of buildings; low traffic volume roads and rural roads; other economic and social infrastructure; tourism and cultural industries; sustainable land based livelihoods; waste management and cleaning services; social services programmes and energy including but not limited to retro-fitting, solar.	Conditional allocation	Eastern Cape	118 377	-	118 377
				Free State	37 025	-	37 025
				Gauteng	76 282	-	76 282
				KwaZulu-Natal	147 019	-	147 019
				Limpopo	75 361	-	75 361
				Mpumalanga	42 568	-	42 568
				Northern Cape	32 169	-	32 169
				North West	54 708	-	54 708
				Western Cape	43 703	-	43 703
				TOTAL	627 212	-	627 212
Sport, Arts and Culture (Vote 37)	(a) Community Library Services Grant	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.	Conditional allocation	Eastern Cape	187 261	-	187 261
				Free State	188 126	-	188 126
				Gauteng	184 727	-	184 727
				KwaZulu-Natal	197 862	-	197 862
				Limpopo	161 431	-	161 431
				Mpumalanga	179 385	-	179 385
				Northern Cape	187 737	-	187 737
				North West	160 181	-	160 181
				Western Cape	202 279	-	202 279
				TOTAL	1 648 989	-	1 648 989
Sport, Arts and Culture (Vote 37)	(b) Mass Participation and Sport Development Grant	To facilitate sport and active recreation participation and empowerment in partnership with relevant stakeholders.	Conditional allocation	Eastern Cape	75 137	-	75 137
				Free State	48 583	-	48 583
				Gauteng	120 265	-	120 265
				KwaZulu-Natal	114 343	-	114 343
				Limpopo	68 893	-	68 893
				Mpumalanga	53 667	-	53 667
				Northern Cape	34 079	-	34 079
				North West	49 219	-	49 219
				Western Cape	63 058	-	63 058
				TOTAL	627 244	-	627 244

Molao wa Tlhabololo ya Karoganyo ya Lotseno, 2025

Molao wa bo12 wa 2025

19

SEJULE 5, KAROLO A
DIKABO TSA MATLHOMOMO A TOTOBADITSWENG TSA DIPOROFENSE

Voutu	Leina la kabo	Matlhomomo	Mofuta wa kabo	Porofense	Kholomo A		
					2025/26 Kabolagelo	Tlhabololo R'000	2025/26 Kabo e e Tlhabolotsweng R'000
Mamo a Batho (Voutu 33)	(a) Thusotole ya Tlhabololo ya Mamo a Batho	Go tlamea matlole nahapi le go fihlela ka tsweleng phihlelo ya matlo a a lekaneng ka go tlama bonno jwa batho jo bo tswelang e bile bo kopanang.	Kabo ya peolomahaka	Kapa Bothaba Foreisetata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Bokone Bokone Bophirima Kapa Bophirima	1 572 985 829 366 4 034 701 2 598 445 925 163 942 978 279 033 1 302 346 1 663 926	- - (863) - - - - - -	1 572 985 829 366 4 034 701 2 598 445 925 163 942 978 279 033 1 302 346 1 663 926
	(b) Thusotole ya Samphato sa Tokafiso ya Mamo a a sa Rulaganyatswang Diporofense	Go tlamea matlole go nolofatsa tsela e e rulaganeng e bile e akaretisa ya go totobadisa mammo a a sa rulaganyatswang.	Kabo ya peolomahaka	PALOGOTLHE Kapa Bothaba Foreisetata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Bokone Bokone Bophirima Kapa Bophirima	14 149 943 307 920 162 353 789 815 508 883 181 106 184 593 54 623 254 942 325 722	(863) - - (197) - - - - - -	14 149 943 307 920 162 353 789 815 508 883 181 106 184 593 54 623 254 942 325 722
Ditiro sa Setshaba le Maforathutha (Voutu 13)	Thusotole e e Kopanatsweng ya Lenaneo le le Atobatsweng la Ditiro sa Setshaba le Diporofense	Go nolofatsa madipha a diporofense go atobisa matlapa a go tlama ditiro ka triso ya mekwa ya kabo ya tiro e e tseletsweng mo dimilengise di tlang tse di tswelang, mo kobanong ya dilalelo tsa Lenaneo la Ditiro sa Setshaba tse di atobatsweng, thokomelo ya mekwa go akaretisa mme go sa lekanyetswa mo go ateng ga diboko le go tswela ga mestrina mo mekeng; thokomelo ya mekwa seeto se se kwa tlase sa phatlalano mo mekeng le mekwa ya metsameke; mafatlathutha a mangwe a ikonomi le boago; madirelo a bojalana le setso; matshelo a a thelweng mo tsheleng le le tswelang; maolo ya leswe le ditirelo tsa phephatso; mananeo a ditirelo le ereji go akaretisa mme go sa lekanyetswa mo go tswengeng ga dikarolo tse di swa, triso ya mamng a letsatsi.	Kabo ya peolomahaka	PALOGOTLHE Kapa Bothaba Foreisetata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Bokone Bokone Bophirima Kapa Bophirima	2 769 957 118 377 37 025 76 282 147 019 75 361 42 568 32 169 54 708 43 703	(197) - - - - - - - - -	2 769 957 118 377 37 025 76 282 147 019 75 361 42 568 32 169 54 708 43 703
	(a) Thusotole ya Ditirelo tsa Laeborari ya Setshaba	Go dirisa mafatlathutha a dilaeborari tsa setshaba sa ditiro le metsameke, dilaeborari le ditirelo (tse sego di tswela baagi ba ba nang ba galeletse mo malobeng) ka lenaneo la pusiso mo mamong a porofense go tlogetsa puosetage le dirishimololelo tsa bosetshaba.	Kabo ya peolomahaka	PALOGOTLHE Kapa Bothaba Foreisetata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Bokone Bokone Bophirima Kapa Bophirima	627 212 187 261 188 126 184 727 197 862 161 431 179 385 187 737 160 181 202 279	- - - - - - - - -	627 212 187 261 188 126 184 727 197 862 161 431 179 385 187 737 160 181 202 279
Metshameko, Botswetshile le Setso (Voutu 37)	(b) Thusotole ya Botswetshile le Setso le Tlhabololo ya Metshameko	Go nolofatsa botswetshile mo metsamekong le mo botswetshile jo bo matlagaallaga le mafatlathutha mo tirisano e mekeng le bamatsameko ba ba malaba.	Kabo ya peolomahaka	PALOGOTLHE Kapa Bothaba Foreisetata Gauteng KwaZulu-Natal Limpopo Mpumalanga Kapa Bokone Bokone Bophirima Kapa Bophirima	1 648 989 75 137 48 583 120 265 114 343 68 893 53 667 34 079 49 219 63 058	- - - - - - - - -	1 648 989 75 137 48 583 120 265 114 343 68 893 53 667 34 079 49 219 63 058
				PALOGOTLHE	627 244	-	627 244

SCHEDULE 5, PART B
SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A		
			2025/26 Main Allocation R'000	Adjustment R'000	2025/26 Adjusted Allocation R'000
RECURRENT GRANTS					
National Treasury (Vote 8)	(a) Infrastructure Skills Development Grant	To recruit unemployed graduates into municipalities to be trained and professionally registered as per the requirements of the relevant statutory councils within the built environment.	172 774	-	172 774
	(b) Local Government Financial Management Grant	To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act.	589 685	-	589 685
Public Works and Infrastructure (Vote 13)	Expanded Public Works Programme Integrated Grant for Municipalities	To incentivise municipalities to expand work creation efforts through the use of labour-intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance including but not limited to block paving and pothole patching; maintenance of buildings; low traffic volume roads and rural roads; basic services infrastructure, including water and sanitation reticulation (excluding bulk infrastructure), other economic and social infrastructure; tourism and cultural industries; waste management and cleaning services; parks and beautification; sustainable land-based livelihoods, social services programmes, energy including but not limited to retro-fitting, solar.	567 281	-	567 281
TOTAL			1 329 740	-	1 329 740

ŠEJULE 5, KAROLO B
DIKABO TSA MAITLHOMO A A TOTOBADITSWENG GO BOMMASEPALA

Voutu	Leina la kabo	Matlhommo	Kholomo A		
			2025/26 Kabo kgolo R'000	Tlhabololo R'000	2025/26 Kabo e e Tlhabolotsweng R'000
DITHUSOTLOLE TSE DI IPOELETSANG					
Matlotlo a Bosetšhaba (Voutu 8)	(a) Thusotlole ya Mafaratlhatlha a Tlhabololo ya Dikgono	Go thaotha dialogane tse di sa direng mo bommasपालंग go di katisa le go kwadisa seporotšene go ya ka ditlhokago tsa makedgotlataolo a a maleba mo tikologong ya kago.	172 774	-	172 774
	(b) Thusotlole ya Taolo ya Matlotlo a Puso selegae	Go nshetsa pele le go tshegetsa diphego mo taolong ya matlotlo ka go aga bokgoni mo bommasपालंग go tsenya mo tirisong Molao wa Taolo ya Matlotlo a Mmasपाल.	589 685	-	589 685
Ditiro tsa Setšhaba le Mafaratlhatlha (Voutu 13)	Thusotlole e e Kopantsweng ya Lenaneo le le Atolotsweng la Ditiro tsa Setšhaba la Bommaseपाल	Go rotloetsa bommasपाल go atolosa matleko a go tlhama ditiro ka go dirisa mekwa ya go dira tiro e e tlhokang maatlha a motho mo matlong a a latelang a a supilweng ebile a totlwe, go tsamaelana le dikadi tsa Lenaneo la Ditiro tsa Setšhaba le Atolotsweng; thokomelo ya ditšela go akaretsa mme eseng fela go tsenya ditšela dibholokwana tsa ditena le go kaba dikhuti; thokomelo ya dikago; ditšela tse di nang le pharakano e e kwa tšase le ditšela tsa kwa magae; mafaratlhatlha a ditirelo tsa motho, go akaretsa le go tsamaisa metsi a a phepa le kgeleloleswe (ntle le mafaratlhatlha a bontsi); mafaratlhatlha a mangwe a ikonomi le baogo; dimaseteri tsa bojanala le tsa setso; ditirelo tsa taolo ya matlakala le kgeleloleswe; diphepa le go ntlafatsa; matshelo a a tswelatang a a kae-gileng ka letšatše, mananeo a ditirelo tsa baogo, go akaretsa enoji mme eseng fela go tsenya maatlha a mangwe a letšatši.	567 281	-	567 281
PALOGOTLHE			1 329 740	-	1 329 740

SCHEDULE 5, PART B
SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A		
			2025/26 Main Allocation R'000	Adjustment R'000	2025/26 Adjusted Allocation R'000
INFRASTRUCTURE GRANTS					
Cooperative Governance (Vote 3)	(a) Integrated Urban Development Grant	To provide funding for public investment in infrastructure for the poor and to promote increased access to municipal own sources of capital finance in order to increase funding for public investment in economic infrastructure; to ensure that public investments are spatially aligned and to promote the sound management of the assets delivered.	1 278 114	-	1 278 114
	(b) Municipal Disaster Recovery Grant	To rehabilitate and reconstruct municipal infrastructure damaged by a disaster.	708 974	496 186	1 205 160
	(c) Municipal Infrastructure Grant	To provide specific capital finance for eradicating basic municipal infrastructure backlogs through the construction of new infrastructure, and the renewal and refurbishment of existing infrastructure for poor households, microenterprises, and social institutions servicing poor communities; to provide specific funding for the development of asset management plans for infrastructure servicing the poor.	17 357 571	-	17 357 571
Human Settlements (Vote 33)	Informal Settlements Upgrading Partnership Grant: Municipalities	To provide funding to facilitate a programmatic, inclusive and municipality-wide approach to upgrading informal settlements.	4 717 475	-	4 717 475
Electricity and Energy (Vote 10)	(a) Energy Efficiency and Demand-Side Management Grant	To provide subsidies to municipalities to implement energy efficiency and demand-side management initiatives within municipal infrastructure in order to reduce electricity consumption and improve energy efficiency.	246 260	-	246 260
	(b) Integrated National Electrification Programme (Municipal) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to municipalities to increase access to electricity, existing and planned residential dwellings (including informal settlements, farm dwellers, new and existing dwellings) and the installation of relevant bulk infrastructure.	1 697 076	-	1 697 076
National Treasury (Vote 8)	Neighbourhood Development Partnership Grant	To plan, catalyse, and invest in targeted locations to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's targeted locations, under-served neighbourhoods, townships and rural towns in metro and non-metro municipalities; to support the targeted municipalities to develop a pipeline of investment ready capital programmes and projects through establishing and institutionalising an effective and efficient system of programme and project preparation as well as facilitate long term programmes/ projects that will attract private investment and assist non-metro municipalities to enhance revenues.	542 397	-	542 397
Transport (Vote 40)	(a) Public Transport Network Grant	To provide funding for accelerated construction and improvement of public and non-motorised transport infrastructure that forms part of a municipal integrated public transport network; to support the planning, regulation, control, management and operations of fiscally and financially sustainable municipal public transport network services.	7 241 074	303 000	7 544 074
	(b) Rural Roads Asset Management Systems Grant	To assist district municipalities to set up rural roads asset management systems, and collect road, bridges and traffic data on municipal road networks in line with the Road Infrastructure Strategic Framework for South Africa.	126 051	-	126 051
Water and Sanitation (Vote 41)	(a) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements.	3 756 930	-	3 756 930
	(b) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide basic and intermittent water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities with refurbishment of water and sanitation infrastructure, including upgrades; support municipalities in implementing water conservation and water demand management projects; support the close-out of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities.	4 218 561	-	4 218 561
TOTAL			41 890 483	799 186	42 689 669

Molao wa Tlhabololo ya Karoganyo ya Lotseno, 2025

Molao wa bo12 wa 2025

23

SEJULE 5, KAROLO B
DIKABO TSA MAITLHOMO A A TOTOBADITSWENG GO BOMMASEPALA

Voutu	Leina la kabo	Maithomo	Kholomo A		
			2025/26 Kabogolo	Tlhabololo	2025/26 Kabo e e Tlhabolotsweng
THUSOTLOLE YA MAFARATHATHA Tirisano mmogo ya Puso (Voutu 3)	(a) Thusotlole ya Tlhabololo ya Ditoropo e e Kopantsweng	Go tlamela matlole mabapi le peceleiso ya setshaba mo mafaratlhatheng mabapi le bathoki le go ntsheisa pele phihlelelo e e oketsegileng go metswedi ya mmasepala ya matlotlo a khatpelele go oketsa matlole a peceleiso ya setshaba mo mafaratlhatheng a ikonomi; go ntshefatsa gore dipeceleiso tsa setshaba di ipantswe mo mafelong le go ntsheisa pele matlo e e siameng ya dihoto tse di ahliling.	1 278 114	-	1 278 114
	(b) Thusotlole ya Nonofiso ya Matlhothapelole ya Mmassepala	Go tsosolosa le go aga sesiba mafaratlhathu a a bommassepala a a sentsweng le matlhothapelole.	708 974	496 186	1 205 160
	(c) Thusotlole ya Mafaratlhathu a Mmassepala	Go tlamela ka matlole a khatpelele a a rileng go fedisa dithalatomorago tsa mafaratlhathu a motheo a mmasepala ka go aga mafaratlhathu a mašwa, le ntshafatsa le tlhabolo ya mafaratlhathu a a leng teng a malapa a bathoki, dikgwebopotlana, le diheiso tsa laogo tse di dirlang baagi ba ba tlhokang, go tlamela matlole a a rileng mabapi le tlhabobolo ya maano a tuolo ya thoto a mafaratlhathu a a dirlang bathoki.	17 357 571	-	17 357 571
	Thusotole ya Semphato sa Tokafiso ya Mammo a a sa Rulaganyetswang: Bommassepala	Go tlamela ka matlole go nolofatsa tesla e e rulaganeng e e akaretsang e bile e le bophara jwa mmasepala go tokafatsa maano a a sa rulaganyetswang.	4 717 475	-	4 717 475
Motlakase le Eneji (Voutu 10)	(a) Thusotole ya Tiriso e e Siameng ya Motlakase le Taolo ya Thlokego	Go tlamela ka dikgetleiso go bommassepala go tsenya trisong mananeo a tiriso e e siameng ya motlakase le tuolo ya thlokego mo mafaratlhatheng a mmasepala go fokotsa tiriso ya motlakase le go tokafatsa tiriso e e siameng ya motlakase.	246 260	-	246 260
	(b) Thusotole ya Lenaneo le le Kopantsweng la Bosetshaba la Tsenyomotlakase (Mmassepala)	Go tsenya trisong Lenaneo le le Kopantsweng la Bosetshaba la Tsenyomotlakase go tlamela ka dikgetleiso tsa khatpelele go bommassepala go oketsa phihlelelo ya motlakase, megvafatšhe ya bomo e le leng teng le e e rulagansweng (go akaretsa le maano a a sa rulaganyetswang, baagi ba kwa dipalasing, megvafatšhe e mešwa le e le leng teng) le go tsemgwa ga kgoboko ya mafaratlhathu a a maleba.	1 697 076	-	1 697 076
Matlotlo a Bosetshaba (Voutu 8)	(a) Thusotole ya Semphato sa Tlhabololo ya Boagisani	Go loga maano, go tlhotheleisa, le go beelisa mo mafelong a a totlhweng go ngoka le go tsweletsa dipeceleiso tsa khatpelele tsa motho wa boraro tse matkaelelo e leng go fetola lefelo, a a tla tokafatseng boleng jwa boisholo, le phihlelelo ya dišhono mabapi le baagi ba matlole a a totlhweng a Aforikaborwa, matlole a bougisani a a sa dirlwang sentle, metseetoropo le ditoporop tsa kwa magang mo toropokolong le bommassepala bao e seng ba ditropokolo; go tšhegetsa bommaspala ba ba totlhweng go thama mehatlo ya dipeipi ya mananeo a khatpelele a a ipakanyeditseng peceleiso le diporojike ka go thoma le go baya mo dihocong maranyane a a nonofileng e bile a na le bokgoni a pakanyetso ya lenaneo le porojike le go nolofatsa mananeo/diporojike tsa pakatelele tse di tlleng go ngoka dipeceleiso tsa porafete le go thusa bommassepala bao e seng ba ditropokolo go nonofisa lotsemo.	542 397	-	542 397
Dipalangwa (Voutu 40)	(a) Thusotole ya Mararang a Dipalangwa tsa Botlhe	Go tlamela ka matlole mabapi le kago e e tllhaganisitsweng le tokafatsa ya mafaratlhathu a dipalangwa tsa botlhe le tseo e seng dijanae tse e leng karolo ya mararang a dipalangwa tsa botlhe a a kopantsweng a mmasepala; go tšhegetsa, togamaano, taolo, tsamašiso, le tiriso ya ditirelo tsa mararang a dipalangwa tsa botlhe a mmasepala a matlole le sekgwama se se tswelwang.	7 241 074	303 000	7 544 074
Metisi le Kgelelo ya Leswe (Voutu 41)	(b) Thusotole ya Dihlulaganyo tsa Taolo ya Dihoto tsa Disela tsa Magae	Go thusi bommassepala ba dikgelo go thoma maranyane a tuolo ya thoto ya ditsetla tsa kwa magang, le go kgobokanya tshedimosetso ya tsela, mahorogo le pharakanano mo mararang a ditsetla a mmasepala go tsamaelana le Letlhomoso la Togamaano tsa Mafaratlhathu a Mebilela Aforikaborwa.	126 051	-	126 051
	(a) Thusotole ya Kgelelo ya Mafaratlhathu ya Kgaolo	Go tlhabolola, baakanya, ntšhwalatsa le go emisetša kgoboko ya mafaratlhathu a a ontseng a metisi le kgelelo ya leswe a a boithokwa mo kgaolong a a golaganyang ditlamelo tsa metisi le mafaratlhathu a a dirlang matlole a magolo go ralala mehlwane ya mmasepala kgotsa mafaratlhathu a kgoboko e kgolo a kgaobo a a dirlang palo e e rileng ya baagi mo lefelong le legolo mo mmasepaleng; go tsenya mo trisong kgoboko ya mafaratlhathu e ka kgonang go samagana le tšhomarelo ya metisi le diporojike tsa tuolo ya thlokego ya metisi kgotsa go nolofatsa le go nna le seabe mo tsemyotirong ya tšhomarelo ya metisi ya selegae le diporojike tsa tuolo ya thlokego ya metisi tse di tlleng go ama ka thamalalo ditlhokego tsa kgoboko ya mafaratlhathu.	3 756 930	-	3 756 930
	(b) Thusotole ya Mafaratlhathu a Ditirelo tsa Metisi	Go nolofatsa go logwa ga maano le tsemyotirong ya diporojike tse di farologaneng tsa metisi le kgelelo ya leswe go tllhaganedisa phokotso ya tšhalelo morago le go nonofisa tswelsetso ya ditirelo segolo thata mo bommaspaleng ba metsemagae; go tlamela tlamebo ya motheo le e e sa tšhomamng ya metisi le kgelelo ya leswe e e ntshefatseng tlamebo ya ditirelo go baagi ba ba tllhaganisweng le go bewa kwa pele, go akaretsa le tšheiretso ya metswedi le tlhabobolo ya diho; go tšhegetsa bommaspala mo go ntšhwalatseng mafaratlhathu a metisi le kgelelo ya leswe, go akaretsa le diotakafato; go tšhegetsa bommaspala mo go tsenyeng mo trisong diporojike tsa tuolo ya tšhomarelo le thlokego ya metisi; go tšhegetsa tšereganayo ya go tswalelwa ga Lenaneo la Phediso ya Dikgamelole le leng teng mo mafelong a bommo a a rulagantsweng; go tšhegetsa diporojike tsa namoleloba mo bommaspaleng ba ba amegang.	4 218 561	-	4 218 561
			41 890 483	799 186	42 689 669
			PALOGOTLHE		

PALOGOTLHE

SCHEDULE 6, PART A
ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2025/26 Main Allocation	Adjustment	2025/26 Adjusted Allocation
			R'000	R'000	R'000
Basic Education (Vote 16)	School Infrastructure Backlogs Grant	Eradication and upgrading of inappropriate school buildings; provision and upgrading of water and sanitation to schools; provision and upgrading of classrooms to address overcrowding.	1 626 680	(342 500)	1 284 180
Health (Vote 18)	National Health Insurance Indirect Grant	To create an alternative track to improve spending, performance as well as monitoring and evaluation on infrastructure in preparation for National Health Insurance; to enhance capacity and capability to deliver infrastructure for National Health Insurance; to accelerate the fulfilment of the requirements of occupational health and safety; to implement the centralised models for the dispensing and distribution of chronic medication; develop and roll-out new health information systems in preparation for National Health Insurance; enable the health sector to address the deficiencies in the primary health care facilities systematically through the implementation of the ideal clinic programme; to expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	3 282 554	32 553	3 315 107
TOTAL			4 909 234	(309 947)	4 599 287

Molao wa Tlhabololo ya Karoganyo ya Lotseno, 2025

Molao wa bo12 wa 2025

25

SEJULE 6, KAROLO A
DIKABO TSE DI TSEGETSANG MANANEO A A KGETHEGILENG A A TOTILWENG A DIPOROFENSE

Vote	Leina la kabo	Maithomo	Kholomo A		
			2025/26 Kabololo	Tlhabololo	2025/26 Kabo e e Tlhabolotsweng
Thuto ya Motheo (Voutu 16)	Thusotole ya Dishalelomotrago tsa Mafanathatha a Dikolo	Phediso le tokafatso ya meago e e sa siamang ya dikolo; tlamele le tokafatso ya metsi le kgetlelo ya leswe kwa dikolong; tlamele le tokafatso ya diphaposiborutelo go samagana le go tlala phelelela.	R'000 1 626 680	R'000 (342 500)	R'000 1 284 180
Boitekanelo (Voutu 18)	Thusotole Inšorensense ya Boitekanelo ya Bosetšhaba	Go tlhama tšela e nngwe ya go tokafatša tiriso, tiragatso le peditlho le tekolo ya mafanathatha go baakanyetša Inšorensense ya Boitekanelo ya Bosetšhaba; go nonofisa bokgoni jwa go abelana ka mafanathatha a Inšorensense ya Boitekanelo ya Bosetšhaba; go itlhagamedisa phitholelo ya ditlhokego tsa boitekanelo jwa mo tirong le pabalesego; go isenya mo tirisong dikai tse di tlhomiweng mabapi le go ntsiwa le go phathalatswa ga medemo ya malwetse a a alafegeng; go tlhama le go diragasa maranyane a mašwa a tshedimoseetso ya boitekanelo mo go baakanyetšeng Inšorensense ya Boitekanelo ya Bosetšhaba; go kgonisha lephata la boitekanelo go samagana le ditlaelo mo dibobafaising tsa tlhokomelo ya boitekanelo ya motheo ka tsenyotirisong e e nlaganeng ya lenaneo le le maleba la tliriki; go atodosa medemo ya tirelo ya tlhokomelo ya boitekanelo ka go reka ka togamaano ditirelo go tswa mo batlameding ba tlhokomelo ya boitekanelo.	3 282 554	32 553	3 315 107
PALOGOTLHE			4 909 234	(309 947)	4 599 287

Printed by and obtainable from the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001
Contact Centre Tel: 012-748 6200. eMail: info.egazette@gpw.gov.za
Publications: Tel: (012) 748 6053, 748 6061, 748 6065